

EXECUTIVE SUMMARY

Recommendation of \$500,000 or Greater 59-003V – School Resource Officer (SRO) Program Agreement for 2018/2019

Introduction

Responsible: Procurement & Warehousing Services (PWS)

This request is to approve the School Resource Officer (SRO) Program Agreement, bid #59-003V, for the City of Plantation, for ten (10) months from August 08, 2018 through June 05, 2019. This Bid replaces the existing 58-014V and will be used by the Broward District Schools Police Department.

Goods/Services Description

Responsible: Chief, Special Investigative Unit (SIU)

The School Resource Officer (SRO) Program is a joint venture between The School Board of Broward County, Florida, and City of Plantation law enforcement agency in Broward County. The SRO Program serves to enhance the relationship between law enforcement and the students of Broward County Public Schools by assigning Police Officers to serve as resource officers at schools. The SRO perform multiple duties within a school including, without limitation to:

- a) The performance of law enforcement functions within the school setting.
- b) The identification and prevention of juvenile delinquency (including substance abuse) through counseling and referral services.
- c) The enhancement of student knowledge of the law enforcement function and of the fundamental concept and structure of law.
- d) The development of positive student concepts of the law enforcement community and promotion of positive interaction and enhanced relations between students and law enforcement officers.
- e) The provision of assistance and support for crime victims (including victims of abuse) identified within the school setting.
- f) The presentation of educational programs concerning crime prevention, the rights, obligations, and responsibilities of students as citizens.
- g) The provision of assistance to the District in protecting and securing the school plant and its occupants.

The program emphasis focusing on developing a rapport with students, presenting information to students on various crime prevention subjects, providing law enforcement resource assistance to school personnel, parents, students, identifying, and counseling youths, thereby diverting them from the juvenile justice system. Through these activities, the SRO program helps students, parents, and educators develop a better understanding of the role of the law enforcement officer and create a more positive concept of our legal and judicial system.

Procurement Method

Responsible: PWS

Purchasing Policy 3320, Part II, Rule G and Section 6A-1012(7), Florida Administrative Code allows the requirement for requesting competitive solicitations or prior School Board approval waived for the purchase of professional services.

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Financial Impact
Responsible: PWS and SIU

The estimated financial impact to the District will be \$520,000 for ten (10) SROs. The funding source will come from the Safe Schools Allocation operating budget.

The financial impact represents an estimated contract value; however, the amount authorized will not exceed the estimated contract award amount.

The financial analysis and financial impact is demonstrated in Table 1.

| Table 1: Financial Analysis and Impact | | | | | | | | |
|---|---------------------------------------|--|------------------------------------|--|---|------------------------------------|---|----------------------|
| | Current BID Financial Analysis | | | | | Future Bid Financial Impact | | |
| Agency Name/Location City Name | Current Bid Number | Previous Award Amount (10 months) | Total Spend (10 months) | Average Monthly Expenditure | Unused Authorized Spending | New Bid Number | New Bid Award Amount (10 months) | # of SROs |
| City of Plantation | 58-014V | \$ 323,764.00 | \$ 323,764.00 | \$ 32,376.40 | \$ - | 59-003V | \$ 520,000.00 | 10 |
| Total | | \$ 323,764.00 | \$ 323,764.00 | \$ 32,376.40 | | | \$ 520,000.00 | 10 |

The allocation of the School Resource Officers is provided in Table 2.

| Table 2: Allocation of School Resource Officers | | | | | | | | |
|--|------------------------------|----------|--------------------------|----------|--------------------|----------|--------------------------|---|
| AGENCY - MUNICIPALITY | ELEMENTARY SCHOOL | | MIDDLE SCHOOL | | HIGH SCHOOL | | NUMBER OF SRO | NUMBER OF SITES SERVICED |
| City of Plantation | Central Park | 1 | Plantation | 1 | Plantation | 1 | | |
| | Mirror Lake | 1 | Seminole | 1 | South Plantation | 1 | | |
| | Peters | 1 | | | | | | |
| | Plantation | 1 | | | | | | |
| | Plantation Park | 1 | | | | | | |
| | Tropical | 1 | | | | | | |
| TOTALS | | 6 | | 2 | | 2 | 10 | 10 |